

Cost to date for School Construction Bond

- **Site Selection/Analysis of Options: \$25,000**

Further analyze the costs and potential sites for the two construction options to assist Saco School Department in selecting the final option for concept design. Utilize sub-consultants as needed for site analysis.

- **Space Allocation: \$15,000**

Interview staff and work with administration and facilities committee to determine the number, size and location requirements for program spaces. Conduct public forum.

- **Site Development: \$55,000**

Develop a plan for the selected site and identify associated costs. Conduct public forum. Utilize sub-consultants for surveying, traffic study, and environmental analysis and geotechnical services. Initiate permitting procedures.

- **Concept Design: \$105,000**

Work with staff, administration and facilities committee to explore options for the school building plan based on information obtained in the Space Allocation and Site Development phases. Conduct public forums at beginning of concept design and during the process. Develop concept floor plans, elevations, site plan and project budget and present to the general public prior to a referendum vote.